

				Off supplies		Acctg.	Website/				Grounds		Meeting	Chris. Dinner	Capital	Storage Space			
	Disbursements as of	3/25/2014	Total	Insurance	& Postage	Courtesy	Legal	Surveys	Water	Electric	Trash	Maint.	Misc.	Room Rental	Annual Mtg.	Improv.	Rental	Total Exp.	
			11,470.64	0.00	410.78	0.00	0.00	204.00	57.84	105.68	9,264.46	441.11	7.79	0.00	360.00	258.98	360.00	11,470.64	
			70,200.00	800.00	1,000.00	900.00	1,500.00	700.00	4,000.00	800.00	37,000.00	16,500.00	815.00	125.00	3,500.00	2,200.00	360.00	70,200.00	
			100.00%	1.14%	1.42%	1.28%	2.14%	1.00%	5.70%	1.14%	52.71%	23.50%	1.16%	0.18%	4.99%	3.13%	0.51%	100.00%	
			16%	0%	41%	0%	0%	29%	1%	13%	25%	3%	1%	0%	10%	12%		16%	
			\$ under(-) or over total budget	-58,729.36	-800.00	-589.22	-900.00	-1,500.00	-496.00	-3,942.16	-694.32	-27,735.54	-16,058.89	-807.21	-125.00	-3,140.00	-1,941.02	0.00	-58,729.36
			% of year completed	21%	21%	21%	21%	21%	21%	21%	21%	21%	21%	21%	21%	21%	21%	21%	
			cost/home=budgeted/235	298.72	3.40	4.26	3.83	6.38	2.98	17.02	3.40	157.45	70.21	3.47	0.53	14.89	9.36	1.53	298.72
			cost/home=actual/235	48.81	0.00	1.75	0.00	0.00	0.87	0.25	0.45	39.42	1.88	0.03	0.00	1.53	1.10	1.53	48.81
			cost/all homes=actual/264	43.45	0.00	1.56	0.00	0.00	0.77	0.22	0.40	35.09	1.67	0.03	0.00	1.36	0.98	1.36	43.45