

	Disbursements as of 7/10/2014	Total	Insurance	Off supplies & Postage	Courtesy	Acctg. Legal	Website/ Surveys	Water	Electric	Trash	Grounds Maint.	Misc.	Meeting Room Rental	Chris. Dinner Annual Mtg.	Capital Improv.	Storage Space Rental	Total Exp.			
		30,858.75	798.00	491.33	66.43	40.00	204.00	1,227.41	294.13	18,390.46	7,902.72	7.79	62.50	735.00	278.98	360.00	30,858.75			
	\$ Budgeted	70,200.00	800.00	1,000.00	900.00	1,500.00	700.00	4,000.00	800.00	37,000.00	16,500.00	815.00	125.00	3,500.00	2,200.00	360.00	70,200.00			
	% of Budget	100.00%	1.14%	1.42%	1.28%	2.14%	1.00%	5.70%	1.14%	52.71%	23.50%	1.16%	0.18%	4.99%	3.13%	0.51%	100.00%			
	% of Budget spent	44%	100%	49%	7%	3%	29%	31%	37%	50%	48%	1%	50%	21%	13%		44%			
	\$ under(-) or over total budget	-39,341.25	-2.00	-508.67	-833.57	-1,460.00	-496.00	-2,772.59	-505.87	-18,609.54	-8,597.28	-807.21	-62.50	-2,765.00	-1,921.02	0.00	-39,341.25			
	% of year completed	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%			
	cost/home=budgeted/235	298.72	3.40	4.26	3.83	6.38	2.98	17.02	3.40	157.45	70.21	3.47	0.53	14.89	9.36	1.53	298.72			
	cost/home=actual/235	131.31	3.40	2.09	0.28	0.17	0.87	5.22	1.25	78.26	33.63	0.03	0.27	3.13	1.19	1.53	131.31			
	cost/all homes=actual/264	116.89	3.02	1.86	0.25	0.15	0.77	4.65	1.11	69.66	29.93	0.03	0.24	2.78	1.06	1.36	116.89			