

	Disbursements as of 10/1/2014	Total	Insurance	Off supplies & Postage	Courtesy	Acctg. Legal	Website/ Surveys	Water	Electric	Trash	Grounds Maint.	Misc.	Meeting Room Rental	Chris. Dinner Annual Mtg.	Capital Improv.	Storage Space Rental	Total Exp.
		45,274.75	798.00	775.94	730.32	40.00	204.00	2,822.18	442.72	27,578.46	8,961.93	7.79	62.50	2,212.03	278.98	360.00	45,274.75
\$ Budgeted		70,200.00	800.00	1,000.00	900.00	1,500.00	700.00	4,000.00	800.00	37,000.00	16,500.00	815.00	125.00	3,500.00	2,200.00	360.00	70,200.00
% of Budget		100.00%	1.14%	1.42%	1.28%	2.14%	1.00%	5.70%	1.14%	52.71%	23.50%	1.16%	0.18%	4.99%	3.13%	0.51%	100.00%
% of Budget spent		64%	100%	78%	81%	3%	29%	71%	55%	75%	54%	1%	50%	63%	13%		64%
\$ under (-) or over total budget		-24,925.25	-2.00	-224.16	-169.68	-1,460.00	-496.00	-1,177.82	-357.28	-9,421.54	-7,538.07	-807.21	-62.50	-1,287.97	-1,921.02	0.00	-24,925.25
% of year completed		77%	77%	77%	77%	77%	77%	77%	77%	77%	77%	77%	77%	77%	77%	77%	77%
cost/home=budgeted/235		298.72	3.40	4.26	3.83	6.38	2.98	17.02	3.40	157.45	70.21	3.47	0.53	14.89	9.36	1.53	298.72
cost/home=actual/235		192.66	3.40	3.30	3.11	0.17	0.87	12.01	1.88	117.36	38.14	0.03	0.27	9.41	1.19	1.53	192.66
cost/all homes=actual/264		171.50	3.02	2.94	2.77	0.15	0.77	10.69	1.68	104.46	33.95	0.03	0.24	8.38	1.06	1.36	171.50