

					Off supplies		Acctg.	Website/				Grounds		Meeting	Chris. Dinner	Capital	Storage Space	
	Disbursements as of	6/30/2015	Total	Insurance	& Postage	Courtesy	Legal	Surveys	Water	Electric	Trash	Maint.	Misc.	Room Rental	Annual Mtg.	Improv.	Rental	Total Exp.
			36,653.77	817.00	470.04	326.63	470.00	204.00	557.52	312.60	18,324.00	8,685.46	196.60	150.00	950.00	4,793.92	396.00	36,653.77
\$ Budgeted			72,300.00	800.00	1,000.00	1,400.00	1,750.00	300.00	4,000.00	800.00	38,000.00	13,950.00	390.00	250.00	4,500.00	4,800.00	360.00	72,300.00
% of Budget			100.00%	1.11%	1.38%	1.94%	2.42%	0.41%	5.53%	1.11%	52.56%	19.29%	0.54%	0.35%	6.22%	6.64%	0.50%	100.00%
% of Budget spent			51%	102%	47%	23%	27%	68%	14%	39%	48%	62%	50%	60%	21%	100%		51%
\$ under(-) or over total budget			-35,646.23	17.00	-529.96	-1,073.37	-1,280.00	-96.00	-3,442.48	-487.40	-19,676.00	-5,264.54	-193.40	-100.00	-3,550.00	-6.08	36.00	-35,646.23
% of year completed			52%	52%	52%	52%	52%	52%	52%	52%	52%	52%	52%	52%	52%	52%	52%	52%
cost/home=budgeted/241			300.00	3.32	4.15	5.81	7.26	1.24	16.60	3.32	157.68	57.88	1.62	1.04	18.67	19.92	1.49	300.00
cost/home=actual/241			152.09	3.39	1.95	1.36	1.95	0.85	2.31	1.30	76.03	36.04	0.82	0.62	3.94	19.89	1.64	152.09
cost/all homes=actual/269			136.26	3.04	1.75	1.21	1.75	0.76	2.07	1.16	68.12	32.29	0.73	0.56	3.53	17.82	1.47	136.26