

			Off supplies		Acctg.	Website/				Grounds		Meeting	Chris. Dinner	Capital	Storage Space	
	Total	Insurance	& Postage	Courtesy	Legal	Surveys	Water	Electric	Trash	Maint.	Misc.	Room Rental	Annual Mtg.	Improv.	Rental	Total Exp.
Red Oak Hills HOA 2015 Budget	72,300.00	800.00	1,000.00	1,400.00	1,750.00	300.00	4,000.00	800.00	38,000.00	13,950.00	390.00	250.00	4,500.00	4,800.00	360.00	72,300.00
% of Budget	100.00%	1.11%	1.38%	1.94%	2.42%	0.41%	5.53%	1.11%	52.56%	19.29%	0.54%	0.35%	6.22%	6.64%	0.50%	100.00%
cost/home=budgeted/241	300.00	3.32	4.15	5.81	7.26	1.24	16.60	3.32	157.68	57.88	1.62	1.04	18.67	19.92	1.49	300.00