Red Oak Hills HOA 2016 Budget

						Off supplies		Acctg.	Website/				Grounds		Meeting	Chris. Dinner	Capital	Storage Space	
				Total	Insurance	& Postage	Courtesy	Legal	Surveys	Water	Electric	Trash	Maint.	Misc.	Room Rental	Annual Mtg.	Improv.	Rental	Total Exp.
				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	$ Budgeted			72,300.00	842.00	1,000.00	1,200.00	1,190.00	315.00	3,000.00	800.00	38,000.00	15,150.00	220.00	275.00	5,000.00	4,900.00	408.00	72,300.00
	% of Budget			100.00%	1.16%	1.38%	1.66%	1.65%	0.44%	4.15%	1.11%	52.56%	20.95%	0.30%	0.38%	6.92%	6.78%	0.56%	100.00%
	% of Budget spent			0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
	$ under(-) or over total budget			-72,300.00	-842.00	-1,000.00	-1,200.00	-1,190.00	-315.00	-3,000.00	-800.00	-38,000.00	-15,150.00	-220.00	-275.00	-5,000.00	-4,900.00	-408.00	-72,300.00
	% of year completed			4%	4%	4%	4%	4%	4%	4%	4%	4%	4%	4%	4%	4%	4%	4%	4%
	cost/home=budgeted/241			300.00	3.49	4.15	4.98	4.94	1.31	12.45	3.32	157.68	62.86	0.91	1.14	20.75	20.33	1.69	300.00
	cost/home=actual/241			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	cost/all homes=actual/269			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00