

ROH HOA 2018 Budget

					Off supplies		Acctg.	Website/				Grounds		Meeting	Chris. Dinner	Capital	Storage Space	
		2018 Budget	Total	Insurance	& Postage	Hospitality	Legal	Surveys	Water	Electric	Trash	Maint.	Misc.	Room Rental	Annual Mtg.	Improv.	Rental	Total Exp.
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	\$ Budgeted		72,300.00	870.00	1,000.00	1,200.00	1,190.00	325.00	2,500.00	800.00	38,000.00	18,150.00	190.00	0.00	5,725.00	1,900.00	450.00	72,300.00
	% of Budget		100.00%	1.20%	1.38%	1.66%	1.65%	0.45%	3.46%	1.11%	52.56%	25.10%	0.26%	0.00%	7.92%	2.63%	0.62%	100.00%