

Q1	Insur	Office supplies	Welcome	Account Legal	Website Survey	Water	Elec	Sanitation	Maintenance	Social	CapEx	Storage Unit	Total
	\$ -	\$513.83	\$ 126.04	\$445.95	\$ -	\$ 92.36	\$171.59	\$ 9,289.14	\$ 1,160.54	\$ -	\$ -	\$ -	\$ 11,799.45
\$ Budgeted	870.00	1,000.00	1,200.00	1,190.00	325.00	2,500.00	800.00	38,000.00	18,150.00	5,725.00	5,900.00	450.00	76,110.00
%Total	0.00%	0.68%	0.17%	0.59%	0.00%	0.12%	0.23%	12.20%	1.52%	0.00%	0.00%	0.00%	15.50%
%Allocation	0.00%	51.38%	10.50%	37.47%	0.00%	3.69%	21.45%	24.45%	6.39%	0.00%	0.00%	0.00%	15.50%