

Q2	Insur	Office supplies	Welcome	Account Legal	Website Survey	Water	Elec	Sanitation	Maintenance	Social	CapEx	Storage Unit	Total
	\$868.00	\$534.14	\$108.24	\$ -	\$ -	\$ 93.36	\$110.87	#####	#####	\$943.86	\$ -	\$807.18	#####
\$ Budgete	870.00	1,000.00	1,200.00	1,190.00	325.00	2,500.00	800.00	38,000.00	18,150.00	5,725.00	5,900.00	450.00	76,110.00
%Total	1.14%	0.70%	0.14%	0.00%	0.00%	0.12%	0.15%	12.20%	15.39%	1.24%	0.00%	1.06%	32.15%
%Allocatio	99.77%	53.41%	9.02%	0.00%	0.00%	3.73%	13.86%	24.45%	64.53%	16.49%	0.00%	179.37%	32.15%